



# **School Capital Project Funding Under SB237**

**A Report to the Legislature**

## **Introduction**

During the 2010 legislative session the 26<sup>th</sup> Legislature passed Senate Bill 237. SB237 added statutory language affecting the school construction and major maintenance grant program as well as the debt reimbursement program. These programs are established and defined in AS 14.11.

In addition, these statutory changes were made at the same time:

- AS 14.11.008(b) updated the assessed value limits per ADM used in determining the amount the local government will contribute to the capital projects prioritized under AS 14.11.011.
- Changes to AS 14.11.100 removed the sunset provision in the statute.
- A new fund was established for school construction in Regional Educational Attendance Areas (REAA) and was funded beginning July 1, 2012.
- SB237 requires the Department of Education & Early Development (EED) to provide an annual report to the legislature on school construction and major maintenance funding. The report is being prepared in accordance with AS 14.11.035 that provides:

### **AS 14.11.035. Report on school construction and major maintenance funding.**

**[Effective July 1, 2012.]** Beginning in February 2013, the department shall provide to the governor and the legislature an annual report on the effectiveness of the school construction and major maintenance grants, state aid for school construction in Regional Educational Attendance Areas, and state aid for costs of school construction debt under this chapter. The report must include an analysis of funding sources and the short-term and long-term fiscal effects of the funding on the state. Copies of the report shall be made available to the public and to the legislature.

SB237 has been in place for the past two and a half years, and data has been tracked for that period. This report will cover the entire period and provide a comprehensive picture of funding for school construction and major maintenance programs administered by EED. The period of analysis for this report is July 1, 2010 through December 31, 2012. This report covers the following programs and funding sources:

- School Construction and Major Maintenance Grant program, which provides for prioritization of school construction and major maintenance grant projects statewide [AS 14.11.011];
- State Aid for School Construction in Regional Educational Attendance Areas, which provides funding for school construction projects located in the Regional Education Attendance Areas [AS 14.11.025]; and
- State Aid for the Costs of School Construction Debt, which provides for bond reimbursement for districts that have the ability and capacity to bond for school construction and major maintenance [AS 14.11.100].

This report covers the program funding for these programs as authorized under AS 14.11, and does not cover non-AS 14.11 funding such as direct appropriations to school districts for school construction or major maintenance projects.

**School Construction and Major Maintenance Grant Program Results (AS 14.11.011)**

Under AS 14.11.011, EED is authorized to receive and prioritize applications for school construction and major maintenance grant funding. On or before September 1 of each year, the department accepts applications for school construction and major maintenance grants. The applications must be for projects that cost more than \$25,000 [4 AAC 31.900(21)], and that can be demonstrated to be construction or major maintenance related and not routine maintenance [4 AAC 31.022(e)(6)]. EED scores and prioritizes the applications and generates two project lists; one list is for major maintenance projects that protect the structure of an existing school building, correct building code deficiencies of an existing school building, or result in an operational cost savings for an existing school building; and a second list is for school construction projects that construct new school facilities, add space to existing facilities, improve the instructional program, or correct unsafe conditions that threaten the physical welfare of the occupants.

The change made with SB237 was the updating of the Full Value per ADM’s as they relate to a district’s participating share for municipal school districts. The district’s participating share is the amount the local government must contribute to AS 14.11.011 projects.

This program is the department’s primary grant program funded by the legislature based on the priority lists developed during the department’s annual Capital Improvement Project (CIP) rating process described above. Under this program, during the period between July 1, 2010 and December 31, 2012, funding was provided for 8 school construction projects totaling \$252,884,416, and 36 major maintenance projects totaling \$68,620,835, for a grand total of \$321,505,251.

**Grant Funding Summary by Fiscal Year**

<b>Fiscal Year</b>	<b>Maintenance</b>	<b>Construction</b>
FY11	\$24,786,959	\$128,500,000
FY12	\$25,854,691	\$63,410,901
FY13	\$17,979,185	\$60,973,515
<b>Totals</b>	<b>\$68,620,835</b>	<b>\$252,884,416</b>

The funding resulted in a three-year average for major maintenance of \$22,873,612 and a three-year average for school construction of \$84,294,805. This compares with a ten-year average of funding for major maintenance of \$60,464,630 and a ten-year average of funding for school construction of \$70,064,921.

The tables below break down the funding by district and by project type for each of the program lists for the entire period.

<b>District</b>	<b>Number of Major Maintenance Projects Funded</b>	<b>Approved Amount</b>
Aleutians East	3	\$290,939
Anchorage	1	\$21,306,131
Annette Island	3	\$1,339,681
Bering Strait	1	\$9,176,358

Bristol Bay Borough	1	\$1,538,395
Chatham	1	\$47,818
Chugach	2	\$2,578,266
Craig City	1	\$161,172
Denali Borough	1	\$691,312
Haines	1	\$180,491
Kake City	4	\$186,741
Ketchikan	1	\$1,211,170
Lower Kuskokwim	1	\$5,994,455
Lower Yukon	3	\$10,146,008
Nome City	3	\$676,290
Pelican	1	\$150,628
Saint Mary's	4	\$1,444,296
Yakutat City	1	\$52,172
Yukon Flats	1	\$5,517,065
Yukon-Koyukuk	2	\$5,931,447
<b>Totals:</b>	<b>36</b>	<b>\$68,620,835</b>

<b>Number of School Construction Projects</b>		
<b>District</b>	<b>Funded</b>	<b>Approved Amount</b>
Lower Kuskokwim	4	\$143,910,901
Lower Yukon	3	\$84,056,700
Southwest Region	1	\$24,916,815
<b>Totals:</b>	<b>8</b>	<b>\$252,884,416</b>

Total Eligible Grant Projects and Actual Grant Funding by Fiscal Year

Fiscal Year/List	Number of Projects	Total Eligible Amount	Number of Projects Funded	Amount Funded
FY2011 Construction	35	\$412,005,161	3	\$128,500,000
FY2011 Maintenance	130	\$272,421,065	8	\$24,786,959
FY2012 Construction	32	\$313,999,772	3	\$63,410,901
FY2012 Maintenance	117	\$275,132,938	15	\$25,854,691
FY2013 Construction	27	\$276,691,304	2	\$60,973,515
FY2013 Maintenance	120	\$267,017,375	13	\$17,979,185

**State Aid for School Construction in Regional Educational Attendance Areas Grant Program Results (AS 14.11.025)**

In SB237, the legislature added language to AS 14.11 establishing a fund that is available to provide funding for school construction projects in Regional Educational Attendance Areas (REAA's). The specific language is provided below:

AS 14.11.025. State aid for school construction in regional educational attendance areas. [Effective July 1, 2012]

- (a) In addition to other appropriations and funding sources, the department may provide grant funding from the fund established under AS 14.11.030 to a school district that is a regional educational attendance area.
- (b) The amount of money available each fiscal year for expenditure under (a) of this section shall be the annual debt service on debt incurred under AS 14.11.100(a) divided by the percentage of all schools that are located in a city or borough school district, the quotient of which is to be multiplied by .244.

AS 14.11.030. Regional educational attendance area school fund. [Effective July 1, 2012]

- (a) The regional educational attendance area school fund is created as an account in the general fund to be used, in addition to other funding sources, to fund projects approved under AS 14.11.025 for the costs of school construction in regional educational attendance areas.
- (b) Legislative appropriations, including appropriations of interest earned on the fund, shall be deposited in the fund established under this section. The fund balance may not exceed \$70,000,000.
- (c) Money appropriated to the fund does not lapse except to the extent money in the fund exceeds the maximum fund balance specified in (b) of this section.

This component of the program funding identified under AS 14.11.030, took effect on July 1, 2012. As of December 31, 2012, \$35,512,300 has been appropriated into the fund; however no funding has been expended out of the fund.

The calculation for the second year of funding under AS 14.11.030 produced an amount of \$35,254,200. The FY2014 funding request was calculated as follows: \$100,907,833 (Annual Debt Service) divided by 69.84% (Percent of Schools in City/Boroughs) times 24.4%. The number of schools statewide is 451 and the number of schools in city/boroughs is 315. All data used in the FY2014 calculation was from FY2012.

## **Debt Reimbursement Program Results (AS 14.11.100)**

The debt reimbursement program that was authorized under House Bill 13 in 2006 (24<sup>th</sup> Legislature), continues under the provisions in SB 237. The change made with SB237 was removal of the sunset provisions of both the 70% [AS 14.11.100(a)(16)] and 60% [AS 14.11.100(a)(17)] reimbursement programs. The debt program provides that any municipality, when authorized by local voters, can issue bonds for the funding of school capital projects. The principal and interest payments are eligible for partial reimbursement by the state subject to availability of funding. For every \$100 million in approved principal, the annual principal and interest eligible for reimbursement amounts to approximately \$7 million per year over 20 years.

The following table lists those districts authorized to participate in the debt reimbursement program and their community population certified by the Department of Community and Economic Development for 2011. Table 1 also identifies those local governments that have submitted applications for debt reimbursement projects, and those that also received voter approval for their projects since July 1, 2010.

**Table 1 - Participation by Eligible Districts (sorted by population)**

Municipality/Borough	2011 Population	Submitted DR Application(s)	Submitted to Voters
Anchorage	296,197	✓	✓
Fairbanks	97,615	✓	✓
Mat-Su	91,697	✓	✓
Kenai	56,369	✓	✓
Juneau	32,290	✓	✓
Kodiak	13,870	✓	✓
Ketchikan	13,686	✓	✓
North Slope	9,584	✓	✓
Sitka	8,985	No	No
Northwest Arctic	7,651	No	No
Unalaska	4,364	No	No
Valdez	3,992	✓	✓
Nome	3,695	No	No
Aleutians East	3,172	No	No
Petersburg	3,030	No	No
Wrangell	2,411	No	No
Dillingham	2,376	No	No
Cordova	2,289	✓	✓
Denali	1,820	No	No
Haines	1,806	No	No
Lake and Peninsula	1,693	No	No
Craig	1,240	No	No
Bristol Bay	1,035	No	No

Ten districts submitted a total of 49 applications for consideration by the department during the period between July 1, 2010, and December 31, 2012 for a total funding request of over \$497 million.

SB237 continues the two-tiered program of reimbursement. Reimbursement of 70% is allowed for projects that meet all of EED’s space eligibility requirements [4 AAC 31.020] and 60% reimbursement is allowed for projects that exceed EED’s space eligibility requirements. Of the funding requests approved under this program, 44 projects totaling \$437 million were approved at 70%. The remaining 5 projects totaling \$59 million were approved at 60%. The two charts below summarize the above information.

<b>District</b>	<b>Number of Projects at 70%</b>	<b>Approved Amount</b>
Anchorage	3	\$48,155,000
Fairbanks	5	\$20,290,000
Juneau City Borough	2	\$21,291,000
Kenai Peninsula	1	\$16,866,500
Ketchikan	5	\$7,730,304
Kodiak Island	1	\$68,679,814
Mat-Su Borough	25	\$247,830,051
North Slope Borough	2	\$6,915,000
<b>Totals:</b>	<b>44</b>	<b>\$437,757,669</b>

<b>District</b>	<b>Number of Projects at 60%</b>	<b>Approved Amount</b>
Anchorage	2	\$18,290,000
Cordova	1	\$500,000
Ketchikan	1	\$1,169,696
Valdez City	1	\$39,804,183
<b>Totals:</b>	<b>5</b>	<b>\$59,763,879</b>

Debt Funding by Fiscal Year

<b>Program</b>	<b>Maintenance</b>	<b>Construction</b>	<b>Total</b>
	<b>City/Borough</b>	<b>City/Borough</b>	
FY11 Debt	\$91,151,551	\$500,000	\$91,651,551
FY12 Debt	\$83,205,000	\$317,164,997	\$400,369,997
FY13 Debt*	\$0	\$5,500,000	\$5,500,000
<b>Totals</b>	<b>\$174,356,551</b>	<b>\$323,164,997</b>	<b>\$497,521,548</b>

\* - The FY13 debt approvals do not include debt approvals that may be submitted for April 2013 municipal elections.

## Analysis

Between July 1, 2010, and December 31, 2012, over \$819 million in school construction and major maintenance projects received funding or authorization, either as grants or through the school debt reimbursement program. A total of 93 school construction and major maintenance projects will be completed with the funding provided during this period. Twenty-nine of the 53 school districts received construction or major maintenance funding under these combined programs. Of the 93 school construction and major maintenance projects funded during this period, 22 of the projects were in the REAA's.

The following tables provide information by program and fiscal year.

### Total Funding Summary by Fiscal Year

Fiscal Year	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
FY11	\$112,973,055	\$2,965,455	\$500,000	\$128,500,000
FY12	\$87,306,741	\$21,752,950	\$317,164,997	\$63,410,901
FY13	\$1,966,492	\$16,012,693	\$5,500,000	\$60,973,515
Totals	\$202,246,288	\$40,731,098	\$323,164,997	\$252,884,416

### Total Funding Summary by Program

Program	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
Grant	\$27,889,737	\$40,731,098		\$252,884,416
Debt	\$174,356,551		\$323,164,997	
Totals	\$202,246,288	\$40,731,098	\$323,164,997	\$252,884,416

### Total Funding Summary by Fiscal Year and Program

Program	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
FY11 Grant	\$21,821,504	\$2,965,455		\$128,500,000
FY11 Debt	\$91,151,551		\$500,000	
FY12 Grant	\$4,101,741	\$21,752,950		\$63,410,901
FY12 Debt	\$83,205,000		\$317,164,997	
FY13 Grant	\$1,966,492	\$16,012,693		\$60,973,515
FY13 Debt*	\$0		\$5,500,000	
Totals	\$202,246,288	\$40,731,098	\$323,164,997	\$252,884,416

\* - The FY13 debt approvals do not include debt approvals that may be submitted for April 2013 municipal elections.

Prioritization on the school construction and major maintenance grant program lists are a reflection of the need as expressed by school districts, and reviewed by the department during the CIP application process. The prioritization process recognizes criteria such as unhoused students, condition of facilities, and level of design work accomplished on behalf of the requested project. The more design work that is accomplished on behalf of a project, the more confidence the department has in the estimates provided in support of a project application.



Districts seeking funding under the programs administered by the department submit a six-year plan listing their anticipated projects by year and their corresponding amounts. Thirty-nine of the 53 school districts submitted applications with six-year plans and the total capital requirements for the next six years totals \$2.9 billion for city/boroughs and REAA's.

## **Conclusions**

It is too early to identify impacts of the addition of the State aid for school construction in Regional Educational Attendance Areas program because only one deposit has been made into the fund, and no expenditures have been made out of the fund. It is anticipated that the dedicated funding for school construction in Regional Educational Attendance Areas will alleviate some of the construction needs in these districts.

The number of debt projects approved is subject to approval by local voters; therefore, it is challenging to project how many more projects will be approved in the future. With the debt program increasing by approximately \$7 million per year for every \$100 million in approved principal, it is anticipated that the program will grow slowly over the next few years.

Because of the use of the debt program by the city/boroughs, most of the capital grant funding in fiscal years 2012 and 2013 has funded projects in the REAA's.

The long-term effects on state funding for capital grants was not able to be identified for this report, since grant projects are subject to legislative appropriation.

In general, the value of providing a stable level of funding for major maintenance and school construction projects in the state cannot be overstated.

**APPENDIX A- Project Funding by District**  
**For the Three-Year Period 7/1/10 through 12/31/12**

<b>District</b>	<b>Number of Debt Projects</b>	<b>Number of Grant Projects</b>	<b>Total Number of Projects</b>	<b>Approved Amount</b>
Alaska Gateway	REAA	0	0	0
Aleutian Region	REAA	0	0	0
Aleutians East	0	3	3	\$290,939
Anchorage	5	1	6	\$87,751,131
Annette Island	REAA	3	3	\$1,339,681
Bering Strait	REAA	1	1	\$9,176,358
Bristol Bay Borough	0	1	1	\$1,538,395
Chatham	REAA	1	1	\$47,818
Chugach	REAA	2	2	\$2,578,266
Copper River	REAA	0	0	0
Cordova	1	0	1	\$500,000
Craig City	0	1	1	\$161,172
Delta/Greely	REAA	0	0	0
Denali Borough	0	1	1	\$691,312
Dillingham City	0	0	0	0
Fairbanks	5	0	5	\$20,290,000
Galena	0	0	0	0
Haines	0	1	1	\$180,491
Hoonah City	0	0	0	0
Hydaburg City	0	0	0	0
Iditarod Area	REAA	0	0	0
Juneau City Borough	2	0	2	\$21,291,000
Kake City	0	4	4	\$186,741
Kashunamiut	REAA	0	0	0
Kenai Peninsula	1	0	1	\$16,866,500
Ketchikan	6	1	7	\$10,111,170
Klawock City	0	0	0	0
Kodiak Island	1	0	1	\$68,679,814
Kuspuk	REAA	0	0	0
Lake & Penninsula	0	0	0	0
Lower Kuskokwim	REAA	5	5	\$149,905,356
Lower Yukon	REAA	6	6	\$94,202,708
Mat-Su Borough	25	0	25	\$247,830,051
Nenana City	0	0	0	0
Nome City	0	3	3	\$676,290
North Slope Borough	2	0	2	\$6,915,000
Northwest Arctic	0	0	0	0
Pelican City	0	1	1	\$150,628
Petersburg City	0	0	0	0
Pribilof	REAA	0	0	0
St. Mary's	0	4	4	\$1,444,296
Sitka City Borough	0	0	0	0
Skagway City	0	0	0	0
Southeast Island	REAA	0	0	0
Southwest Region	REAA	1	1	\$24,916,815
Tanana City	0	0	0	0
Unalaska City	0	0	0	0
Valdez City	1	0	1	\$39,804,183
Wrangell City	0	0	0	0
Yakutat City	0	1	1	\$52,172
Yukon Flats	REAA	1	1	\$5,517,065
Yukon-Koyukuk	REAA	2	2	\$5,931,447
Yupiit	REAA	0	0	0
<b>Totals:</b>	<b>49</b>	<b>44</b>	<b>93</b>	<b>\$819,026,799</b>

**APPENDIX B- Sorted Project Data**  
**For the Three-Year Period 7/1/10 through 12/31/12**

District	Project Number	Project Type	Project Name	Funding Amount
Aleutians East				
	GR-12-012	Maintenance	Sand Point K-12 School Gym Floor & Bleacher Replacement	\$151,540
	GR-13-007	Maintenance	Akutan K-12 School Siding Replacement	\$66,625
	GR-13-013	Maintenance	Sand Point School Pool Major Maintenance	\$72,774
Anchorage				
	DR-11-108	Maintenance	Career and Vocational Education Upgrades	\$17,000,000
	DR-12-128	Maintenance	Building Life Extension Projects	\$22,730,000
	DR-12-129	Maintenance	Career Technology Education Upgrades	\$8,425,000
	DR-12-130	Construction	Career Technology Education Additions and Chugiak HS Control Room Replacement	\$15,390,000
	DR-12-131	Construction	Design Projects; Girdwood K-8, Airport Hts Elem	\$2,900,000
	GR-11-007	Maintenance	Service High School Renovation	\$21,306,131
Annette Island				
	GR-11-003	Maintenance	Metlakatla High School Renovation Alternatives	\$1,202,914
	GR-12-006	Maintenance	Annette Island School District Phone System Replacement	\$95,422
	GR-13-004	Maintenance	Metlakatla High School Annex Roof Replacement	\$41,345
Bering Strait				
	GR-13-008	Maintenance	Shaktoolik K-12 School Renovation	\$9,176,358
Bristol Bay Borough				
	GR-13-011	Maintenance	Bristol Bay School Voc-Ed Wing Renovation	\$1,538,395
Chatham				
	GR-13-005	Maintenance	Angoon High School Mechanical Upgrades	\$47,818
Chugach				
	GR-11-004	Maintenance	Whittier K-12 School Sprinkler Installation and Interior Renovations	\$1,762,541
	GR-13-+001	Maintenance	Whittier K-12 School Heating System Upgrades	\$815,725
Cordova				
	DR-11-107	Construction	Cordova Jr/Sr High School ILP Building	\$500,000
Craig City				
	GR-13-012	Maintenance	Craig Elementary & Middle School Alternative Wood Heat Installation	\$161,172
Denali Borough				
	GR-12-009	Maintenance	Tri-Valley K-12 School Gym & Locker Room Roof Replacement	\$691,312
Fairbanks				
	DR-12-102	Maintenance	North Pole Middle School Roof Replacement	\$3,890,000
	DR-12-103	Maintenance	North Pole Vocational Wing Renovation	\$3,740,000
	DR-12-104	Maintenance	Ryan Renovation Phase II	\$9,900,000
	DR-12-105	Maintenance	Salcha Roof and Envelope Upgrade	\$1,140,000
	DR-12-106	Maintenance	Wood River Gym Upgrades	\$1,620,000
Haines				
	GR-11-008	Maintenance	Mosquito Lake Elementary Mechanical Upgrades	\$180,491
Juneau City Borough				
	DR-11-101	Maintenance	Auke Bay Elementary School Renovation	\$20,100,000
	DR-12-101	Construction	Adair-Kennedy Synthetic Turf Replacement	\$1,191,000
Kake City				
	GR-12-008	Maintenance	Kake District Wide Lighting Upgrades	\$59,215
	GR-13-003	Maintenance	Kake High School Kitchen Renovation	\$25,121
	GR-13-009	Maintenance	Kake High School Shower Repairs	\$43,205
	GR-13-010	Maintenance	Kake Elementary School Mechanical Ventilation	\$59,200
Kenai Peninsula				
	DR-11-100	Maintenance	District Wide Roofing Projects	\$16,866,500

District	Project Number	Project Type	Project Name	Funding Amount
Ketchikan				
	DR-11-106	Maintenance	Ketchikan High School Roof Replacement	\$3,400,000
	DR-13-100	Construction	District Wide Major Maintenance	\$2,506,323
	DR-13-101	Construction	Schoenbar Middle School Field Upgrades	\$232,000
	DR-13-102	Construction	Fawn Mountain Elementary Upgrades	\$1,169,696
	DR-13-103	Construction	District Wide Site Upgrades	\$228,728
	DR-13-104	Construction	Smithers Pool Demolition	\$1,363,253
	GR-12-002	Maintenance	Valley Park Elementary School Roof Replacement	\$1,211,170
Kodiak Island				
	DR-12-100	Construction	Kodiak High School Renovation/Addition	\$68,679,814
Lower Kuskokwim				
	GR-11-010	Construction	Kipnuk K-12 School Renovation/Addition	\$49,900,000
	GR-11-011	Construction	Kwigillingok K-12 School Renovation/Addition	\$32,100,000
	GR-12-015	Construction	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagag	\$28,489,312
	GR-12-016	Construction	Napaskiak K-12 School Replacement	\$33,421,589
	GR-12-018	Maintenance	Bethel Campus Utilidor Repairs	\$5,994,455
Lower Yukon				
	GR-11-009	Construction	Alakanuk K-12 School Replacement	\$46,500,000
	GR-12-004	Maintenance	Alakanuk Emergency Electrical Service Repairs	\$89,621
	GR-12-011	Maintenance	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$1,696,152
	GR-12-013	Maintenance	Ptika's Point K-8 School Renovation	\$8,360,235
	GR-12-017	Construction	Emmonak K-12 Renovation/Addition Design	\$1,500,000
	GR-13-014	Construction	Emmonak K-12 Renovation/Addition	\$36,056,700
Mat-Su Borough				
	DR-11-102	Maintenance	Fire Alarm System Replacement, 10 Schools	\$3,410,038
	DR-11-103	Maintenance	Roof Replacement, 7 Schools & Admin Building	\$26,956,050
	DR-11-104	Maintenance	Flooring Replacement, 8 Schools	\$3,118,963
	DR-11-105	Maintenance	ADA Parking & Access, 3 Schools	\$300,000
	DR-12-107	Maintenance	Big Lake Elementary School Renovation	\$3,000,000
	DR-12-108	Maintenance	Palmer High School Renovation	\$5,500,000
	DR-12-109	Construction	Palmer & Colony High School Athletic Field Improvements	\$6,000,000
	DR-12-110	Construction	Wasilla & Houston High School Athletic Field Improvements	\$6,000,000
	DR-12-111	Maintenance	Fire Alarm Replacement, 3 Schools	\$600,000
	DR-12-112	Maintenance	Restroom Renovation, 6 Schools	\$863,000
	DR-12-113	Maintenance	Flooring Replacement, 6 Schools	\$685,000
	DR-12-114	Construction	New Knik Area Middle/High School	\$65,455,000
	DR-12-115	Construction	Valley Pathways School	\$22,515,000
	DR-12-116	Construction	Mat-Su Day School	\$12,426,000
	DR-12-117	Construction	Mat-Su Career & Tech High School Replacement	\$16,150,000
	DR-12-118	Construction	Iditarod Elementary School Replacement	\$25,214,000
	DR-12-119	Construction	New Knik Area Elementary School	\$26,529,000
	DR-12-120	Maintenance	District Wide Energy Upgrades	\$3,162,000
	DR-12-121	Construction	District Wide Physical Education Improvements	\$1,350,000
	DR-12-122	Maintenance	District Wide HVAC Upgrades	\$7,100,000
	DR-12-123	Maintenance	Emergency Power Generators & Switch Gear, 9 Schools	\$2,600,000
	DR-12-124	Maintenance	Houston High School Exterior Envelope Upgrades	\$600,000
	DR-12-125	Maintenance	Houston Middle School & Palmer High School Locker Replacement	\$335,000
	DR-12-126	Maintenance	District Wide ADA Upgrades	\$1,500,000
	DR-12-127	Construction	Athletic Field Improvements	\$6,461,000

District	Project Number	Project Type	Project Name	Funding Amount
Nome City				
	GR-11-001	Maintenance	Nome Beltz Jr/Sr High School Fire Alarm System Replacement	\$96,386
	GR-11-002	Maintenance	Nome Beltz Jr/Sr High School Emergency Generator Automatic Switching Replacement	\$34,066
	GR-12-003	Maintenance	Nome Elementary Boiler Replacement	\$545,838
North Slope Borough				
	DR-12-132	Maintenance	Nuiqsut Trapper School Renovation Project	\$5,815,000
	DR-12-133	Construction	Tikigaq School Gym & Locker Room Renovation	\$1,100,000
Pelican City				
	GR-12-005	Maintenance	Pelican High School Mechanical Upgrades	\$150,628
Saint Mary's				
	GR-11-005	Maintenance	Yupik Vocational Education Building Water Service & Boiler Replacement	\$123,701
	GR-11-006	Maintenance	Yupik Vocational Education Building Roof Replacement	\$80,729
	GR-12-001	Maintenance	Saint Mary's Complex Renovation Completion	\$105,954
	GR-12-010	Maintenance	Saint Mary's Back-up Generator Replacement, 3 Buildings	\$1,133,912
Southwest Region				
	GR-13-015	Construction	Koliganek K-12 School Replacement	\$24,916,815
Valdez City				
	DR-12-134	Construction	George H. Gilson Junior High School Replacement	\$39,804,183
Yakutat City				
	GR-12-014	Maintenance	Yakutat Elementary Kitchen Renovation Completion	\$52,172
Yukon Flats				
	GR-12-007	Maintenance	Arctic Village K-12 School Soil Remediation	\$5,517,065
Yukon-Koyukuk				
	GR-13-002	Maintenance	Kaltag K-12 School Mechanical & Electrical Upgrades	\$853,165
	GR-13-006	Maintenance	Merrelaine A. Kangas K-12 School Renovation, Ruby	\$5,078,282

Note: Project numbers beginning with GR are grant projects & Project numbers beginning with DR are debt projects.